

JSE IGCE - YEAR 5 (28 Feb 01 - 30 Jan 02)

TASK ORDER TITLE:
 ORGANIZATION:
 FUNDING CONTRACT YEAR:
 PERIOD OF PERFORMANCE:

CAT NR	LABOR LABOR CAT HOURS	CR. SITE HOURLY RATE	CR. SITE AMOUNT	LABOR HOURS	GOVT. SITE HOURLY RATE	GOVT. SITE AMOUNT
1	Program Manager*	\$135.48	\$0.00	0	\$0.00	\$0.00
2	Systems Eng, Sr	\$90.42	\$0.00	0	\$68.70	\$0.00
3	Systems Eng, Mid	\$67.79	\$0.00	0	\$58.79	\$0.00
4	Systems Eng, Jr	\$48.62	\$0.00	0	\$41.36	\$0.00
5	Open Systems Eng, Prin	\$146.52	\$0.00	0	\$145.66	\$0.00
6	Open Systems Eng, Sr	\$133.45	\$0.00	0	\$132.60	\$0.00
7	Open Systems Eng, Mid	\$101.87	\$0.00	0	\$101.18	\$0.00
8	Open Systems Eng, Jr	\$54.25	\$0.00	0	\$52.88	\$0.00
9	Telecomm Elec Eng, Sr	\$82.76	\$0.00	0	\$74.78	\$0.00
10	Telecomm Elec Eng, Mid	\$80.66	\$0.00	0	\$61.01	\$0.00
11	Telecomm Elec Eng, Jr	\$41.38	\$0.00	0	\$35.50	\$0.00
12	Information Eng, Prin	\$126.34	\$0.00	0	\$93.95	\$0.00
13	Information Eng, Sr	\$95.39	\$0.00	0	\$73.75	\$0.00
14	Information Eng, Mid	\$66.25	\$0.00	0	\$62.96	\$0.00
15	Information Eng, Junior	\$46.41	\$0.00	0	\$40.93	\$0.00
16	Funct Appl Analyst, Sr	\$93.23	\$0.00	0	\$78.00	\$0.00
17	Funct Appl Analyst, Mid	\$73.50	\$0.00	0	\$64.76	\$0.00
18	Funct Appl Analyst, Jr	\$52.16	\$0.00	0	\$41.23	\$0.00
19	Comm Sci/Sys Anal., Sr	\$77.14	\$0.00	0	\$66.24	\$0.00
20	Comm Sci/Sys Anal., Mid	\$52.26	\$0.00	0	\$46.05	\$0.00
21	Comm Sci/Sys Anal., Jr	\$40.45	\$0.00	0	\$33.54	\$0.00
22	Comp Sec Sys Eng, Sr	\$161.84	\$0.00	0	\$126.08	\$0.00
23	Comp Sec Sys Eng, Mid	\$88.29	\$0.00	0	\$61.26	\$0.00
24	Comp Sec Sys Eng, Jr	\$45.49	\$0.00	0	\$36.95	\$0.00
25	Comp Sec Sys Eng, Tech	\$61.39	\$0.00	0	\$42.13	\$0.00
26	Software Eng, Sr	\$83.50	\$0.00	0	\$74.97	\$0.00
27	Software Eng, Mid	\$67.42	\$0.00	0	\$63.79	\$0.00
28	Software Eng, Jr	\$41.66	\$0.00	0	\$39.36	\$0.00
29	System Programmer, Sr	\$103.51	\$0.00	0	\$71.25	\$0.00
30	System Programmer, Mid	\$85.51	\$0.00	0	\$58.86	\$0.00
31	System Programmer, Jr	\$68.00	\$0.00	0	\$46.82	\$0.00
32	General Sci Prof, Sr	\$77.04	\$0.00	0	\$63.42	\$0.00
33	General Sci Prof, Mid	\$60.32	\$0.00	0	\$48.91	\$0.00
34	General Sci Prof, Jr	\$37.22	\$0.00	0	\$33.17	\$0.00
35	General Mgmt Prof, Sr	\$73.45	\$0.00	0	\$62.84	\$0.00
36	General Mgmt Prof, Mid	\$58.51	\$0.00	0	\$49.85	\$0.00
37	General Mgmt Prof, Jr	\$42.38	\$0.00	0	\$34.86	\$0.00
38	Technician	\$52.16	\$0.00	0	\$36.12	\$0.00
39	Admin Supt, High Skill	\$42.12	\$0.00	0	\$31.47	\$0.00
40	Admin Supt, Med Skill	\$33.64	\$0.00	0	\$28.04	\$0.00
41	Admin Supt, Low Skill	\$23.53	\$0.00	0	\$21.25	\$0.00
42	Data Base Sys Opr, Sr	\$43.06	\$0.00	0	\$36.87	\$0.00
43	Data Base Sys Opr, Mid	\$39.28	\$0.00	0	\$32.82	\$0.00
44	Data Base Sys Opr, Jr	\$31.29	\$0.00	0	\$25.15	\$0.00
45	Ops Supt Assistant	\$30.25	\$0.00	0	\$24.39	\$0.00
46	Ops Supt Coordinator	\$48.85	\$0.00	0	\$29.99	\$0.00
47	Facility Security Officer	\$68.00	\$0.00	0	\$51.72	\$0.00
48	Nat'l Defense Opr Analyst,	\$129.90	\$0.00	0	\$98.31	\$0.00
49	Nat'l Defense Opr Analyst,	\$104.36	\$0.00	0	\$71.84	\$0.00
50	Nat'l Defense Opr Analyst,	\$73.89	\$0.00	0	\$42.36	\$0.00
	Total Labor		\$0.00			\$0.00
	ODCs Average Loading Factor					
	(Use In Absence of Specific Data)					
	Travel 9.0%	\$0.00	\$0.00			
	Material 9.0%	\$0.00	\$0.00			
	ADP Items 9.0%	\$0.00	\$0.00			
	Training 9.0%	\$0.00	\$0.00			
	Mailing 9.0%	\$0.00	\$0.00			
	Total ODCs		\$0.00			
	Total Estimated Cost		\$0.00			

*Note: Program Management

To estimate Program Management cost (Corresponds to Task 1 on SOW) use 4% of total task value.

JSE IGCE - YEAR 4 (28 Feb 00 - 27 Feb 01)

TASK ORDER TITLE:
 ORGANIZATION:
 FUNDING CONTRACT YEAR:
 PERIOD OF PERFORMANCE:

CAT NR	LABOR LABOR CAT HOURS	CR. SITE HOURLY RATE	CR. SITE AMOUNT	LABOR HOURS	GOVT. SITE HOURLY RATE	GOVT. SITE AMOUNT
1	Program Manager*	\$132.82	\$0.00	0	\$0.00	\$0.00
2	Systems Eng, Sr	\$88.65	\$0.00	0	\$66.70	\$0.00
3	Systems Eng, Mid	\$65.70	\$0.00	0	\$56.92	\$0.00
4	Systems Eng, Jr	\$47.11	\$0.00	0	\$40.04	\$0.00
5	Open Systems Eng, Prin	\$142.03	\$0.00	0	\$141.19	\$0.00
6	Open Systems Eng, Sr	\$129.35	\$0.00	0	\$128.53	\$0.00
7	Open Systems Eng, Mid	\$98.74	\$0.00	0	\$98.07	\$0.00
8	Open Systems Eng, Jr	\$52.57	\$0.00	0	\$51.24	\$0.00
9	Telecomm Elec Eng, Sr	\$80.08	\$0.00	0	\$72.29	\$0.00
10	Telecomm Elec Eng, Mid	\$79.08	\$0.00	0	\$59.05	\$0.00
11	Telecomm Elec Eng, Jr	\$40.05	\$0.00	0	\$34.33	\$0.00
12	Information Eng, Prin	\$125.55	\$0.00	0	\$91.23	\$0.00
13	Information Eng, Sr	\$93.52	\$0.00	0	\$71.60	\$0.00
14	Information Eng, Mid	\$72.06	\$0.00	0	\$61.13	\$0.00
15	Information Eng, Junior	\$45.50	\$0.00	0	\$39.74	\$0.00
16	Funct Appl Analyst, Sr	\$91.40	\$0.00	0	\$75.44	\$0.00
17	Funct Appl Analyst, Mid	\$72.06	\$0.00	0	\$63.05	\$0.00
18	Funct Appl Analyst, Jr	\$51.14	\$0.00	0	\$39.88	\$0.00
19	Comm Sci/Sys Anal., Sr	\$74.68	\$0.00	0	\$64.24	\$0.00
20	Comm Sci/Sys Anal., Mid	\$50.89	\$0.00	0	\$44.83	\$0.00
21	Comm Sci/Sys Anal., Jr	\$39.14	\$0.00	0	\$32.43	\$0.00
22	Comp Sec Sys Eng, Sr	\$157.23	\$0.00	0	\$122.37	\$0.00
23	Comp Sec Sys Eng, Mid	\$86.56	\$0.00	0	\$60.78	\$0.00
24	Comp Sec Sys Eng, Jr	\$44.04	\$0.00	0	\$35.76	\$0.00
25	Comp Sec Sys Eng, Tech	\$60.19	\$0.00	0	\$40.67	\$0.00
26	Software Eng, Sr	\$81.23	\$0.00	0	\$72.79	\$0.00
27	Software Eng, Mid	\$65.46	\$0.00	0	\$61.93	\$0.00
28	Software Eng, Jr	\$40.45	\$0.00	0	\$38.21	\$0.00
29	System Programmer, Sr	\$101.48	\$0.00	0	\$71.25	\$0.00
30	System Programmer, Mid	\$83.83	\$0.00	0	\$58.86	\$0.00
31	System Programmer, Jr	\$66.67	\$0.00	0	\$46.82	\$0.00
32	General Sci Prof, Sr	\$76.59	\$0.00	0	\$67.37	\$0.00
33	General Sci Prof, Mid	\$58.58	\$0.00	0	\$47.49	\$0.00
34	General Sci Prof, Jr	\$36.01	\$0.00	0	\$32.20	\$0.00
35	General Mgmt Prof, Sr	\$71.08	\$0.00	0	\$60.73	\$0.00
36	General Mgmt Prof, Mid	\$56.54	\$0.00	0	\$48.15	\$0.00
37	General Mgmt Prof, Jr	\$41.05	\$0.00	0	\$33.70	\$0.00
38	Technician	\$51.14	\$0.00	0	\$36.12	\$0.00
39	Admin Supt, High Skill	\$41.29	\$0.00	0	\$30.65	\$0.00
40	Admin Supt, Med Skill	\$32.98	\$0.00	0	\$27.22	\$0.00
41	Admin Supt, Low Skill	\$22.82	\$0.00	0	\$20.63	\$0.00
42	Data Base Sys Opr, Sr	\$41.56	\$0.00	0	\$35.59	\$0.00
43	Data Base Sys Opr, Mid	\$38.15	\$0.00	0	\$31.69	\$0.00
44	Data Base Sys Opr, Jr	\$30.39	\$0.00	0	\$24.41	\$0.00
45	Ops Supt Assistant	\$29.41	\$0.00	0	\$23.71	\$0.00
46	Ops Supt Coordinator	\$47.89	\$0.00	0	\$28.94	\$0.00
47	Facility Security Officer	\$66.67	\$0.00	0	\$50.22	\$0.00
48	Nat'l Defense Opr Analyst,	\$126.24	\$0.00	0	\$95.56	\$0.00
49	Nat'l Defense Opr Analyst,	\$102.31	\$0.00	0	\$71.84	\$0.00
50	Nat'l Defense Opr Analyst,	\$72.44	\$0.00	0	\$42.36	\$0.00
	Total Labor		\$0.00			\$0.00
	ODCs Average Loading Factor					
	(Use In Absence of Specific Data)					
	Travel 9.0%	\$0.00	\$0.00			
	Material 9.0%	\$0.00	\$0.00			
	ADP Items 9.0%	\$0.00	\$0.00			
	Training 9.0%	\$0.00	\$0.00			
	Mailing 9.0%	\$0.00	\$0.00			
	Total ODCs		\$0.00			
	Total Estimated Cost		\$0.00			

*Note: Program Management

To estimate Program Management cost (Corresponds to Task 1 on SOW) use 4% of total task value.

JSE IGCE - YEAR 3 (28 Feb 99 - 27 Feb 00)

TASK ORDER TITLE:
 ORGANIZATION:
 FUNDING CONTRACT YEAR:
 PERIOD OF PERFORMANCE:

CAT NR	LABOR LABOR CAT HOURS	CR. SITE HOURLY RATE	CR. SITE AMOUNT	LABOR HOURS	GOVT. SITE HOURLY RATE	GOVT. SITE AMOUNT
1	Program Manager*	\$130.22	\$0.00	0	\$0.00	\$0.00
2	Systems Eng, Sr	\$86.91	\$0.00	0	\$64.76	\$0.00
3	Systems Eng, Mid	\$63.71	\$0.00	0	\$55.11	\$0.00
4	Systems Eng, Jr	\$45.64	\$0.00	0	\$38.78	\$0.00
5	Open Systems Eng, Prin	\$138.75	\$0.00	0	\$137.94	\$0.00
6	Open Systems Eng, Sr	\$126.30	\$0.00	0	\$125.51	\$0.00
7	Open Systems Eng, Mid	\$96.43	\$0.00	0	\$95.77	\$0.00
8	Open Systems Eng, Jr	\$51.26	\$0.00	0	\$49.97	\$0.00
9	Telecomm Elec Eng, Sr	\$77.50	\$0.00	0	\$69.89	\$0.00
10	Telecomm Elec Eng, Mid	\$77.53	\$0.00	0	\$57.17	\$0.00
11	Telecomm Elec Eng, Jr	\$38.79	\$0.00	0	\$33.22	\$0.00
12	Information Eng, Prin	\$122.05	\$0.00	0	\$88.58	\$0.00
13	Information Eng, Sr	\$91.69	\$0.00	0	\$69.51	\$0.00
14	Information Eng, Mid	\$70.65	\$0.00	0	\$59.35	\$0.00
15	Information Eng, Junior	\$44.61	\$0.00	0	\$38.58	\$0.00
16	Funct Appl Analyst, Sr	\$89.61	\$0.00	0	\$73.69	\$0.00
17	Funct Appl Analyst, Mid	\$70.65	\$0.00	0	\$61.37	\$0.00
18	Funct Appl Analyst, Jr	\$50.14	\$0.00	0	\$37.36	\$0.00
19	Comm Sci/Sys Anal., Sr	\$72.40	\$0.00	0	\$62.20	\$0.00
20	Comm Sci/Sys Anal., Mid	\$49.55	\$0.00	0	\$43.65	\$0.00
21	Comm Sci/Sys Anal., Jr	\$37.93	\$0.00	0	\$31.37	\$0.00
22	Comp Sec Sys Eng, Sr	\$152.71	\$0.00	0	\$118.72	\$0.00
23	Comp Sec Sys Eng, Mid	\$84.86	\$0.00	0	\$60.78	\$0.00
24	Comp Sec Sys Eng, Jr	\$42.70	\$0.00	0	\$34.63	\$0.00
25	Comp Sec Sys Eng, Tech	\$59.01	\$0.00	0	\$39.28	\$0.00
26	Software Eng, Sr	\$79.00	\$0.00	0	\$70.67	\$0.00
27	Software Eng, Mid	\$63.55	\$0.00	0	\$60.13	\$0.00
28	Software Eng, Jr	\$39.27	\$0.00	0	\$37.10	\$0.00
29	System Programmer, Sr	\$99.49	\$0.00	0	\$71.25	\$0.00
30	System Programmer, Mid	\$82.19	\$0.00	0	\$58.86	\$0.00
31	System Programmer, Jr	\$65.36	\$0.00	0	\$46.82	\$0.00
32	General Sci Prof, Sr	\$74.60	\$0.00	0	\$65.61	\$0.00
33	General Sci Prof, Mid	\$56.88	\$0.00	0	\$46.12	\$0.00
34	General Sci Prof, Jr	\$34.84	\$0.00	0	\$31.26	\$0.00
35	General Mgmt Prof, Sr	\$68.82	\$0.00	0	\$58.71	\$0.00
36	General Mgmt Prof, Mid	\$54.68	\$0.00	0	\$46.52	\$0.00
37	General Mgmt Prof, Jr	\$39.78	\$0.00	0	\$32.60	\$0.00
38	Technician	\$50.14	\$0.00	0	\$36.12	\$0.00
39	Admin Supt, High Skill	\$40.48	\$0.00	0	\$29.85	\$0.00
40	Admin Supt, Med Skill	\$32.33	\$0.00	0	\$26.43	\$0.00
41	Admin Supt, Low Skill	\$22.16	\$0.00	0	\$20.03	\$0.00
42	Data Base Sys Opr, Sr	\$40.14	\$0.00	0	\$34.37	\$0.00
43	Data Base Sys Opr, Mid	\$37.04	\$0.00	0	\$30.61	\$0.00
44	Data Base Sys Opr, Jr	\$29.51	\$0.00	0	\$23.71	\$0.00
45	Ops Supt Assistant	\$28.59	\$0.00	0	\$23.05	\$0.00
46	Ops Supt Coordinator	\$46.95	\$0.00	0	\$27.95	\$0.00
47	Facility Security Officer	\$65.36	\$0.00	0	\$48.75	\$0.00
48	Nat'l Defense Opr Analyst,	\$122.70	\$0.00	0	\$92.90	\$0.00
49	Nat'l Defense Opr Analyst,	\$100.30	\$0.00	0	\$71.84	\$0.00
50	Nat'l Defense Opr Analyst,	\$71.02	\$0.00	0	\$42.36	\$0.00
	Total Labor		\$0.00			\$0.00

ODCs Average Loading Factor
 (Use In Absence of Specific Data)

Travel	9.0%	\$0.00	\$0.00
Material	9.0%	\$0.00	\$0.00
ADP Items	9.0%	\$0.00	\$0.00
Training	9.0%	\$0.00	\$0.00
Mailing	9.0%	\$0.00	\$0.00

Total ODCs \$0.00

Total Estimated Cost \$0.00

*Note: Program Management

To estimate Program Management cost (Corresponds to Task 1 on SOW) use 4% of total task value.